

Children's Safeguarding Service -Senior Management / Initiatives

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
725	Business Support	62.03	1,381	2	134	0	0	1,517	0	0	0	-13	-13	1,504
757	Innovation Programme - SWIFT		0	0	0	0	100	100	0	0	-100	0	-100	0
731	Senior Management Team	10	775	0	16	0	0	791	0	0	0	0	0	791
Service Total		72.03	2,156	2	150	0	100	2,408	0	0	-100	-13	-113	2,295